

# **Administration and Regulation Appropriations Bill House File 809**

Last Action:

**House Appropriations  
Committee**

April 1, 2009

**An Act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters, and providing effective and retroactive applicability dates.**

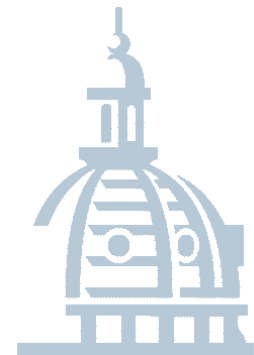
## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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# EXECUTIVE SUMMARY NOBA

# HOUSE FILE 809 ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

## FUNDING SUMMARY

## MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$85.9 million from the General Fund and authorizes 1,633.2 FTE positions for FY 2010. This is a decrease of \$11.6 million and an increase of 14.2 FTE positions compared to estimated net FY 2009. The Bill also appropriates a total of \$21.1 million from other funds, an increase of \$7,000 compared to estimated net FY 2009.
- ***Department of Administrative Services (DAS)***
  - A decrease of \$968,000 for a general reduction to the DAS operating budget. The decrease includes a reduction of \$114,000 for a position that will be funded from the Rebuild Iowa Office in FY 2010. (Page 1, Line 3)
  - A decrease of \$126,000 for a reduction to the utilities appropriation. (Page 1, Line 14)
- ***Auditor of State***
  - A decrease of \$328,000 for a general reduction to the Auditor's operating appropriation. (Page 3, Line 33)
- ***Ethics and Campaign Disclosure Board***
  - A decrease of \$14,000 for a general reduction to the Board's operating appropriation. (Page 5, Line 2)
- ***Department of Commerce***
  - A total decrease of \$1.6 million for general reductions to all divisions of the Department of Commerce. (Page 5, Line 13 through Page 8, Line 12)
- ***Governor's Office***
  - A total decrease of \$857,000 for general reductions to the Governor's Office appropriations. The decrease includes a reduction \$163,000 and 2.0 FTE positions that will be funded from the Rebuild Iowa Office in FY 2010. (Page 8, Line 13 through Page 9, Line 13)
- ***Governor's Office of Drug Control Policy***
  - A decrease of \$1.7 million associated with eliminating State funding for Drug Task Forces. For FY 2010, the Drug Task Forces will be funded through federal Block Grant and the American Recovery and Investment Act (ARRA) monies. (Page 9, Line 14)
- ***Department of Human Rights***
  - A total decrease of \$404,000 for general reductions to the divisions and programs of the Department of Human Rights. (Page 9, Line 27 through Page 11, Line 32)
- ***Department of Inspections and Appeals***
  - A total decrease of \$1.3 million for general reductions to the divisions of the Department of Inspections and Appeals. (Page 12, Line 4 through Page 14, Line 35)

## EXECUTIVE SUMMARY NOBA

## HOUSE FILE 809 ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

### MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- *Department of Management*

- A total decrease of \$432,000 for a general reduction to the Department's operating budget. (Page 15, Line 11 through Page 16, Line 8)

- *Department of Revenue*

- A decrease of \$3.6 million for a general reduction to the Department's operating budget. (Page 16, Line 9)

- *Secretary of State*

- A decrease of \$284,000 for a general reduction to the Secretary of State's operating budget. (Page 17, Line 2)

- *Treasurer of State*

- A decrease of \$115,000 for a general reduction to the Treasurer of State's operating budget. (Page 17, Line 29)

### NEW PROGRAMS, SERVICES, OR ACTIVITIES

- *Rebuild Iowa Office*

- Appropriates \$198,000 and 12.0 FTE positions for the newly established Rebuild Iowa Office. The FTE positions will be primarily funded with federal funds. (Page 18, Line 26)

### STUDIES AND INTENT LANGUAGE

- Specifies the intent of the General Assembly that the DAS reduce utility costs by 10.0% through energy conservation practices. (Page 1, Line 23)
- Specifies the intent of the General Assembly that the DAS take available steps to reduce the motor vehicle fleet operation and purchasing costs by 7.5%. Requires the Department to submit a report to the General Assembly by January 1, 2010. (Page 1, Line 28)
- Requires that rates for services provided solely by the DAS not exceed the rates set for services as of January 1, 2009. (Page 2, Line 32)
- Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department to cover administrative costs of the State Health Insurance Program. (Page 3, Line 27)
- Permits the Auditor of State to add staff and expend additional funds to conduct reimbursable audits. (Page 4, Line 9)
- Prohibits the Auditor from increasing rates and fees for FY 2010 above the levels established as of January 1, 2009. Prohibits the Auditor from receiving reimbursements from State agencies and governmental subdivisions that exceed the total amount reimbursed to the Auditor during FY 2009. (Page 4, Line 20)

## EXECUTIVE SUMMARY NOBA

## HOUSE FILE 809 ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

### STUDIES AND INTENT LANGUAGE (CONTINUED)

- Permits the Insurance Division of the Department of Commerce to reallocate staff to meet accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. (Page 6, Line 15)
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. (Page 7, Line 4)
- Requires the Department of Human Rights to submit a written report to the General Assembly by January 1, 2010, concerning the organization and duties of the Department and whether reorganization could provide enhanced services to Iowans. (Page 11, Line 25)
- Permits the Employment Appeal Board to expend funds as necessary for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. (Page 13, Line 2)
- Requires the Department of Human Services, the Child Care Advocacy Board, and the Department of Inspection and Appeals to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs. (Page 13, Line 18)
- Specifies the intent of the General Assembly to repeal the Rebuild Iowa Office on June 30, 2011. (Page 19, Line 1)
- Directs the State agencies receiving appropriations in this Bill to implement cost-savings strategies that prevent, to the extent possible, the permanent layoff of State employees. (Page 19, Line 6)
- Requires any unobligated funds appropriated to DAS for utility costs to carry forward to FY 2011. (Page 1, Line 18)
- Requires excess funds from the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs and specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs. (Page 2, Line 23)
- Requires the first \$1.0 million collected by the Department of Transportation from the sale of certified driver's records to be allocated to the IowAccess Revolving Fund. (Page 3, Line 10)
- Requires any unobligated funds from the FY 2010 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2011 and be used for the energy-efficient building project. (Page 7, Line 17)

### SIGNIFICANT CHANGES TO THE CODE OF IOWA

## EXECUTIVE SUMMARY NOBA

## HOUSE FILE 809 ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

### SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

- Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the process and procedures used by local citizen foster care review boards. (Page 13, Line 30)
- Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review. (Page 17, Line 17)
- Extends the repeal date of the Health Insurance Administration Fund from July 1, 2009, to July 1, 2010. (Page 19, Line 14)
- Eliminates a requirement for the Secretary of State to revert federal funds received for the purchase of optical scan voting systems to the Rebuild Iowa Infrastructure Fund (RIIF). (Page 19, Line 17)
- Requires agencies to report all grants received or accepted by the Governor to the Iowa Ethics and Campaign Disclosure Board. (Page 20, Line 2 and Page 20, Line 30 through Page 21, Line 24)
- Repeals the Office of Grants Enterprise Management (GEMS) within the Department of Management. (Page 20, Line 26 through Page 20, Line 29 and Page 21, Line 25)
- Exempts certain positions within the Office of State Treasurer from collective bargaining provisions. (Page 21, Line 28)
- Permits the Treasurer of State to sell abandoned property to the highest bidder in a manner that is the most favorable market for the property involved. Allows for the Treasurer to provide notice of internet auctions via the website at least seven days in advance. (Page 21, Line 33)
- Section 26, which extends the repeal date of the Health Insurance Administration Fund, is effective on enactment. (Page 19, Line 27)
- Section 27, which eliminates a requirement for the Secretary of State to revert federal funds, is effective retroactively to April 1, 2008. (Page 19, Line 30)

### EFFECTIVE DATES

House File 809 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	18	1.1(b)	Nwthstnd	Sec. 8.33	Nonreversion of DAS Utility Appropriation
2	23	1.3	Nwthstnd	Sec. 8.33	Carry Forward of DAS Workers' Compensation Fund
3	10	3	Nwthstnd	Sec. 321A.3(1)	Allocation of Funds to lowAccess
7	17	7.5(c)	Nwthstnd	Sec. 8.33 and 476.10	Nonreversion of Utilities Division Appropriation
13	30	12.6(d)	Nwthstnd	Sec. 237.18 and 237.20	Child Advocacy Board Pilot Projects
17	17	20	Nwthstnd	Sec. 490.122(1) (a & s) and 504.113(1)(a,c,d,j,k,l, & m)	Secretary of State Filing Fee Refunds
19	14	26	Amends	Sec. 8A.454(4)	Health Insurance Administration Fund Repeal Date Change
19	17	27	Amends	Sec. 5.1, Chap. 1176, 2008 Iowa Acts	Eliminates Requirement to Revert Federal Funds
20	2	29	Amends	Sec. 8.7	Reporting of Grants
20	26	30	Repeals	Sec. 8.11(3)	Repeal of Grants Enterprise Management Office
20	28	31	Repeals	Sec. 8A.505(2)	Repeal of Grants Enterprise Management Office
20	30	32	Amends	Sec. 68B.32(1)	Reporting of Grants
21	12	33	Amends	Sec. 68B.32A(5)	Reporting of Grants
21	25	34	Repeals	Sec. 8.9 and 8.10	Repeal of Grants Enterprise Management Office
21	28	35	Adds	Sec. 12.9	Exempts Positions from Collective Bargaining
21	33	36	Amends	Sec. 556.17(1) & (2)	Sale of Abandoned Property

1 1 DIVISION I  
1 2 ADMINISTRATION AND REGULATION APPROPRIATIONS

1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.  
1 4 1. There is appropriated from the general fund of the  
1 5 state to the department of administrative services for the  
1 6 fiscal year beginning July 1, 2009, and ending June 30, 2010,  
1 7 the following amounts, or so much thereof as is necessary, to  
1 8 be used for the purposes designated:  
1 9 a. For salaries, support, maintenance, and miscellaneous  
1 10 purposes, and for not more than the following full-time  
1 11 equivalent positions:  
1 12 ..... \$ 5,349,232  
1 13 ..... FTEs 112.28

1 14 b. For the payment of utility costs and for not more than  
1 15 the following full-time equivalent positions:  
1 16 ..... \$ 3,517,432  
1 17 ..... FTEs 1.00

1 18 Notwithstanding section 8.33, any excess funds appropriated  
1 19 for utility costs in this lettered paragraph shall not revert  
1 20 to the general fund of the state at the end of the fiscal year  
1 21 but shall remain available for expenditure for the purposes of  
1 22 this lettered paragraph during the succeeding fiscal year.

1 23 It is the intent of the general assembly that the  
1 24 department shall reduce utility costs through energy  
1 25 conservation practices. The goal of the general assembly is  
1 26 to reduce energy use by 10 percent to save money, conserve  
1 27 energy resources, and reduce pollution.

1 28 c. It is the intent of the general assembly that the state

General Fund appropriation to the Department of Administrative Services (DAS).

DETAIL: This is a decrease of \$967,673 and an increase of 0.20 FTE position compared to the estimated net FY 2009 appropriation. The decrease includes:

- \$114,000 for the transfer of a position to the Rebuild Iowa Office.
- \$853,673 for a general reduction associated with balancing the General Fund budget.

General Fund appropriation for the Utilities Account of the DAS.

DETAIL: This is a decrease of \$125,765 compared to the estimated net FY 2009 appropriation and no change in FTE positions. The funds are used to pay energy costs for the Capitol Complex and the crime lab in Ankeny.

CODE: Requires any unobligated funds appropriated for FY 2010 utility costs to carry forward to FY 2011.

Specifies the intent of the General Assembly that the Department reduce utility costs by 10.00% through energy conservation practices.

Specifies that it is the intent of the General Assembly for the DAS to

1 29 maintain a cost effective, reliable motor vehicle fleet for  
1 30 state operations. It is the goal of the general assembly that  
1 31 the department shall take all available steps to reduce motor  
1 32 vehicle fleet operation and purchasing costs by 7.5 percent.  
1 33 It is also the intent of the general assembly that replacement  
1 34 motor vehicles purchased by the department shall include only  
1 35 those options necessary for the intended purpose of the  
2 1 vehicles purchased unless inclusion of the options are part of  
2 2 the lowest responsible cost package available for the vehicles  
2 3 purchased. In addition, to maximize the cost effectiveness of  
2 4 the motor vehicle fleet given the current fiscal environment,  
2 5 it is also the intent of the general assembly that the  
2 6 department implement a policy, effective July 1, 2009, to  
2 7 extend the time that vehicles in the department's motor  
2 8 vehicle fleet are retained and used by the state with the  
2 9 purpose of reducing the cost of fleet operations for state  
2 10 agencies. The policy change shall incorporate an increase in  
2 11 the overall length of time that a vehicle is retained in  
2 12 addition to an increase in the number of miles that a vehicle  
2 13 is driven prior to being replaced. The department shall  
2 14 submit a report to the general assembly by January 1, 2010,  
2 15 concerning the department's efforts to reduce state motor  
2 16 vehicle fleet costs, including data on the extent of savings  
2 17 realized.

take available steps to reduce the motor vehicle fleet operation and purchasing costs by 7.5%. Requires the Department to submit a report to the General Assembly by January 1, 2010, that addresses the Department's efforts associated with reducing fleet costs.

2 18 2. Members of the general assembly serving as members of  
2 19 the deferred compensation advisory board shall be entitled to  
2 20 receive per diem and necessary travel and actual expenses  
2 21 pursuant to section 2.10, subsection 5, while carrying out  
2 22 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

2 23 3. Any funds and premiums collected by the department for  
2 24 workers' compensation shall be segregated into a separate  
2 25 workers' compensation fund in the state treasury to be used  
2 26 for payment of state employees' workers' compensation claims  
2 27 and administrative costs. Notwithstanding section 8.33,

CODE: Requires excess funds from the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

Specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers'



2 28 unencumbered or unobligated moneys remaining in this workers'  
 2 29 compensation fund at the end of the fiscal year shall not  
 2 30 revert but shall be available for expenditure for purposes of  
 2 31 the fund for subsequent fiscal years.

compensation claims and administrative costs.

2 32 4. For the fiscal year beginning July 1, 2009, and ending  
 2 33 June 30, 2010, the rate set for a service provided solely by  
 2 34 the department of administrative services as determined  
 2 35 pursuant to section 8.6, subsection 16, paragraph "c", shall  
 3 1 not exceed the rate set for that service as of January 1,  
 3 2 2009.

Requires that rates for services provided solely by the DAS not exceed the rates set for services as of January 1, 2009.

3 3 Sec. 2. REVOLVING FUNDS. There is appropriated to the  
 3 4 department of administrative services for the fiscal year  
 3 5 beginning July 1, 2009, and ending June 30, 2010, from the  
 3 6 revolving funds designated in chapter 8A and from internal  
 3 7 service funds created by the department such amounts as the  
 3 8 department deems necessary for the operation of the department  
 3 9 consistent with the requirements of chapter 8A.

Permits the DAS to use resources in revolving funds and internal service funds created by the Department for operational purposes.

3 10 Sec. 3. FUNDING FOR IOWACCESS.  
 3 11 1. Notwithstanding section 321A.3, subsection 1, for the  
 3 12 fiscal year beginning July 1, 2009, and ending June 30, 2010,  
 3 13 the first \$1,000,000 collected and transferred by the  
 3 14 department of transportation to the treasurer of state with  
 3 15 respect to the fees for transactions involving the furnishing  
 3 16 of a certified abstract of a vehicle operating record under  
 3 17 section 321A.3, subsection 1, shall be transferred to the  
 3 18 lowAccess revolving fund established by section 8A.224 and  
 3 19 administered by the department of administrative services for  
 3 20 the purposes of developing, implementing, maintaining, and  
 3 21 expanding electronic access to government records as provided  
 3 22 by law.

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

3 23 2. All fees collected with respect to transactions

Requires all fees related to transactions involving lowAccess to be

3 24 involving lowAccess shall be deposited in the lowAccess  
 3 25 revolving fund and shall be used only for the support of  
 3 26 lowAccess projects.

deposited in the lowAccess Revolving Fund and used for lowAccess projects.

3 27 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
 3 28 CHARGE. For the fiscal year beginning July 1, 2009, and  
 3 29 ending June 30, 2010, the monthly per contract administrative  
 3 30 charge which may be assessed by the department of  
 3 31 administrative services shall be \$2 per contract on all health  
 3 32 insurance plans administered by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department.

DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program.

3 33 Sec. 5. AUDITOR OF STATE.

General Fund appropriation to the Auditor of State.

3 34 1. There is appropriated from the general fund of the  
 3 35 state to the office of the auditor of state for the fiscal  
 4 1 year beginning July 1, 2009, and ending June 30, 2010, the  
 4 2 following amount, or so much thereof as is necessary, to be  
 4 3 used for the purposes designated:  
 4 4 For salaries, support, maintenance, and miscellaneous  
 4 5 purposes, and for not more than the following full-time  
 4 6 equivalent positions:  
 4 7 ..... \$ 905,468  
 4 8 ..... FTEs 103.00

DETAIL: This is a decrease of \$328,223 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

4 9 The auditor of state may retain additional full-time  
 4 10 equivalent positions as is reasonable and necessary to perform  
 4 11 governmental subdivision audits which are reimbursable  
 4 12 pursuant to section 11.20 or 11.21, to perform audits which  
 4 13 are requested by and reimbursable from the federal government,  
 4 14 and to perform work requested by and reimbursable from  
 4 15 departments or agencies pursuant to section 11.5A or 11.5B.  
 4 16 The auditor of state shall notify the department of  
 4 17 management, the legislative fiscal committee, and the  
 4 18 legislative services agency of the additional full-time  
 4 19 equivalent positions retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

4 20 2. As a condition of receiving funding appropriated in  
 4 21 this section, for the fiscal year beginning July 1, 2009, and  
 4 22 ending June 30, 2010, the auditor shall comply with all of the  
 4 23 following requirements:

4 24 a. The rates and fees set by the auditor to conduct audits  
 4 25 for the fiscal year shall not exceed the rates and fees set  
 4 26 for conducting audits as of January 1, 2009.

4 27 b. The auditor shall not seek reimbursement from  
 4 28 departments and agencies specified in section 11.5B in an  
 4 29 amount that exceeds the total amount reimbursed to the auditor  
 4 30 by those departments and agencies for the fiscal year  
 4 31 beginning July 1, 2008.

4 32 c. The auditor shall not seek reimbursement from  
 4 33 governmental subdivisions for audits which are reimbursable  
 4 34 pursuant to section 11.20 or 11.21 in an amount that exceeds  
 4 35 the total amount reimbursed to the auditor by governmental  
 5 1 subdivisions for the fiscal year beginning July 1, 2008.

Prohibits the Auditor from increasing rates and fees for FY 2010 above the levels established as of January 1, 2009. Prohibits the Auditor from receiving reimbursements from State agencies and governmental subdivisions that exceed the total amount reimbursed to the Auditor during FY 2009.

5 2 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
 5 3 is appropriated from the general fund of the state to the Iowa  
 5 4 ethics and campaign disclosure board for the fiscal year  
 5 5 beginning July 1, 2009, and ending June 30, 2010, the  
 5 6 following amount, or so much thereof as is necessary, for the  
 5 7 purposes designated:

5 8 For salaries, support, maintenance, and miscellaneous  
 5 9 purposes, and for not more than the following full-time  
 5 10 equivalent positions:

5 11 ..... \$ 523,000

5 12 ..... FTEs 6.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is a decrease of \$14,256 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

5 13 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated  
 5 14 from the general fund of the state to the department of  
 5 15 commerce for the fiscal year beginning July 1, 2009, and  
 5 16 ending June 30, 2010, the following amounts, or so much  
 5 17 thereof as is necessary, for the purposes designated:

5 18	1. ALCOHOLIC BEVERAGES DIVISION	General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.
5 19	For salaries, support, maintenance, and miscellaneous	
5 20	purposes, and for not more than the following full=time	
5 21	equivalent positions:	DETAIL: This is a decrease of \$73,198 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
5 22	..... \$ 2,007,160	
5 23	..... FTEs 37.00	
5 24	2. BANKING DIVISION	General Fund appropriation to the Banking Division of the Department of Commerce.
5 25	a. Banking. For salaries, support, maintenance, and	
5 26	miscellaneous purposes, and for not more than the following	
5 27	full=time equivalent positions:	DETAIL: This is a decrease of \$599,610 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
5 28	..... \$ 8,063,060	
5 29	..... FTEs 73.00	FISCAL IMPACT: The cost of the Banking Division's activities are reimbursed from fees charged to the banking industry and are deposited in the General Fund. At the end of the fiscal year, the total of all fees will equal the Division's General Fund appropriation. A reduction to the General Fund appropriation reduces the Banking Division's expenses and therefore, the fees charged to the banking industry are reduced. The appropriation reduction in this Bill will reduce General Fund receipts by \$599,610.
5 30	b. Professional licensing and regulation. For salaries,	General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.
5 31	support, maintenance, and miscellaneous purposes, and for not	
5 32	more than the following full=time equivalent positions:	
5 33	..... \$ 900,553	
5 34	..... FTEs 16.00	DETAIL: This is a decrease of \$32,968 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
5 35	3. CREDIT UNION DIVISION	General Fund appropriation to the Credit Union Division of the Department of Commerce.
6 1	For salaries, support, maintenance, and miscellaneous	
6 2	purposes, and for not more than the following full=time	
6 3	equivalent positions:	DETAIL: This is a decrease of \$119,607 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
6 4	..... \$ 1,608,388	
6 5	..... FTEs 19.00	FISCAL IMPACT: The cost of the Credit Union Division's activities are reimbursed from fees charged to the credit union industry and are

deposited in the General Fund. At the end of the fiscal year, the total of all fees will equal the Division's General Fund appropriation. A reduction to the General Fund appropriation reduces the Credit Union Division's expenses and therefore, the fees charged to the credit union industry are reduced. The appropriation reduction in this Bill will reduce General Fund receipts by \$119,607.

6 6 4. INSURANCE DIVISION

6 7 a. For salaries, support, maintenance, and miscellaneous  
6 8 purposes, and for not more than the following full-time  
6 9 equivalent positions:

6 10 ..... \$ 4,711,954  
6 11 ..... FTEs 101.00

General Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: This is a decrease of \$169,262 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

6 12 b. For the use of the senior health insurance information  
6 13 program:

6 14 ..... \$ 52,253

General Fund appropriation to the Insurance Division of the Department of Commerce for the Senior Health Insurance Information Program.

DETAIL: This is a decrease of \$6,847 compared to the estimated net FY 2009 appropriation. This Program is used to disseminate educational materials and raise public awareness about health insurance products for older Iowans.

6 15 c. The insurance division may reallocate authorized full-  
6 16 time equivalent positions as necessary to respond to  
6 17 accreditation recommendations or requirements. The insurance  
6 18 division expenditures for examination purposes may exceed the  
6 19 projected receipts, refunds, and reimbursements, estimated  
6 20 pursuant to section 505.7, subsection 7, including the  
6 21 expenditures for retention of additional personnel, if the  
6 22 expenditures are fully reimbursable and the division first  
6 23 does both of the following:

6 24 (1) Notifies the department of management, the legislative  
6 25 services agency, and the legislative fiscal committee of the  
6 26 need for the expenditures.

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues and requires justification and an estimate of the excess expenditures.

6 27 (2) Files with each of the entities named in subparagraph  
 6 28 (1) the legislative and regulatory justification for the  
 6 29 expenditures, along with an estimate of the expenditures.

6 30 d. The insurance division shall allocate \$10,000 from the  
 6 31 examination receipts for the payment of its fees to the  
 6 32 national conference of insurance legislators.

Allocates \$10,000 from the Insurance Division's examination receipts for the payment of annual dues for the National Council of Insurance Legislators (NCOIL).

FISCAL IMPACT: Fees deposited in the General Fund will be reduced by \$10,000.

#### 6 33 5. UTILITIES DIVISION

6 34 a. For salaries, support, maintenance, and miscellaneous  
 6 35 purposes, and for not more than the following full-time  
 7 1 equivalent positions:

7 2 ..... \$ 7,255,940  
 7 3 ..... FTEs 79.00

General Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: This is a decrease of \$539,587 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

FISCAL IMPACT: The cost of the Utilities Division's activities are reimbursed from fees charged to the utility industry and are deposited in the General Fund. At the end of the fiscal year, the total of all fees will equal the Division's General Fund appropriation. A reduction to the General Fund appropriation reduces the Utilities Division's expenses and therefore, the fees charged to the utility industry are reduced. The appropriation reduction in this Bill will reduce General Fund receipts by \$539,587.

7 4 b. The utilities division may expend additional funds,  
 7 5 including funds for additional personnel, if those additional  
 7 6 expenditures are actual expenses which exceed the funds  
 7 7 budgeted for utility regulation and the expenditures are fully  
 7 8 reimbursable. Before the division expends or encumbers an  
 7 9 amount in excess of the funds budgeted for regulation, the  
 7 10 division shall first do both of the following:

7 11 (1) Notify the department of management, the legislative  
 7 12 services agency, and the legislative fiscal committee of the  
 7 13 need for the expenditures.

7 14 (2) File with each of the entities named in subparagraph

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure or encumbrance of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

7 15 (1) the legislative and regulatory justification for the  
 7 16 expenditures, along with an estimate of the expenditures.

7 17 c. Notwithstanding sections 8.33 and 476.10 or any other  
 7 18 provision to the contrary, any balance of the appropriation  
 7 19 made in this subsection for the utilities division or any  
 7 20 other operational appropriation made for the fiscal year  
 7 21 beginning July 1, 2009, and ending June 30, 2010, that remains  
 7 22 unused, unencumbered, or unobligated at the close of the  
 7 23 fiscal year shall not revert but shall remain available to be  
 7 24 used for purposes of the energy-efficient building project  
 7 25 authorized under section 476.10B, or for relocation costs in  
 7 26 succeeding fiscal years.

CODE: Requires any unobligated funds remaining from the FY 2010 appropriation to the Utilities Division to carry forward to FY 2011 and be used for the energy-efficient building project or relocation costs.

7 27 6. CHARGES == TRAVEL  
 7 28 Each division and the office of consumer advocate shall  
 7 29 include in its charges assessed or revenues generated an  
 7 30 amount sufficient to cover the amount stated in its  
 7 31 appropriation and any state-assessed indirect costs determined  
 7 32 by the department of administrative services. The director of  
 7 33 the department of commerce shall review on a quarterly basis  
 7 34 all out-of-state travel for the previous quarter for officers  
 7 35 and employees of each division of the department if the travel  
 8 1 is not already authorized by the executive council.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the General Fund appropriation and any State-assessed indirect costs.

8 2 Sec. 8. DEPARTMENT OF COMMERCE == PROFESSIONAL LICENSING  
 8 3 AND REGULATION BUREAU. There is appropriated from the housing  
 8 4 trust fund of the Iowa finance authority created in section  
 8 5 16.181, to the bureau of professional licensing and regulation  
 8 6 of the banking division of the department of commerce for the  
 8 7 fiscal year beginning July 1, 2009, and ending June 30, 2010,  
 8 8 the following amount, or so much thereof as is necessary, to  
 8 9 be used for the purposes designated:  
 8 10 For salaries, support, maintenance, and miscellaneous  
 8 11 purposes:  
 8 12 ..... \$ 62,317

Housing Improvement Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. The funds are used by the Department to conduct audits of real estate broker trust funds.

8 13 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
 8 14 appropriated from the general fund of the state to the offices  
 8 15 of the governor and the lieutenant governor for the fiscal  
 8 16 year beginning July 1, 2009, and ending June 30, 2010, the  
 8 17 following amounts, or so much thereof as is necessary, to be  
 8 18 used for the purposes designated:

8 19 1. GENERAL OFFICE

8 20 For salaries, support, maintenance, and miscellaneous  
 8 21 purposes for the general office of the governor and the  
 8 22 general office of the lieutenant governor, and for not more  
 8 23 than the following full-time equivalent positions:

8 24 ..... \$ 1,893,857

8 25 ..... FTEs 25.25

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This is a decrease of \$641,125 and 1.00 FTE position compared to the estimated FY 2009 appropriation. This includes:

- A decrease of \$93,000 and 1.00 FTE. This position is being transferred to the Rebuild Iowa Office and will be funded primarily with federal funds.
- A decrease of \$548,125 for a general budget reduction.

8 26 2. TERRACE HILL QUARTERS

8 27 For salaries, support, maintenance, and miscellaneous  
 8 28 purposes for the governor's quarters at Terrace Hill, and for  
 8 29 not more than the following full-time equivalent positions:

8 30 ..... \$ 438,101

8 31 ..... FTEs 10.00

General Fund appropriation for support of the Terrace Hill Quarters.

DETAIL: This is a decrease of \$77,266 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

8 32 3. ADMINISTRATIVE RULES COORDINATOR

8 33 For salaries, support, maintenance, and miscellaneous  
 8 34 purposes for the office of administrative rules coordinator,  
 8 35 and for not more than the following full-time equivalent  
 9 1 positions:

9 2 ..... \$ 141,297

9 3 ..... FTEs 3.00

General Fund appropriation for the Administrative Rules Coordinator.

DETAIL: This is a decrease of \$34,255 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

9 4 4. NATIONAL GOVERNORS ASSOCIATION

9 5 For payment of Iowa's membership in the national governors  
 9 6 association:

9 7 ..... \$ 70,783

General Fund appropriation for the payment of dues to the National Governors Association.

DETAIL: This is a decrease of \$9,817 compared to the estimated net FY 2009 appropriation.

9 8 5. STATE=FEDERAL RELATIONS

General Fund appropriation to the State-Federal Relations Office.



9 9 For salaries, support, maintenance, and miscellaneous  
 9 10 purposes for the office for state=federal relations, and for  
 9 11 not more than the following full=time equivalent positions:  
 9 12 ..... \$ 46,620  
 9 13 ..... FTEs 1.00

DETAIL: This is a decrease of \$94,615 and 1.00 FTE position compared to the estimated FY 2009 appropriation. This includes:

- A decrease of \$70,000 and 1.00 FTE. This position is being transferred to the Rebuild Iowa Office and will be funded primarily with federal funds.
- A decrease of \$24,615 for a general budget reduction.

9 14 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
 9 15 is appropriated from the general fund of the state to the  
 9 16 governor's office of drug control policy for the fiscal year  
 9 17 beginning July 1, 2009, and ending June 30, 2010, the  
 9 18 following amount, or so much thereof as is necessary, to be  
 9 19 used for the purposes designated:

9 20 For salaries, support, maintenance, and miscellaneous  
 9 21 purposes, including statewide coordination of the drug abuse  
 9 22 resistance education (D.A.R.E.) programs or similar programs,  
 9 23 and for not more than the following full=time equivalent  
 9 24 positions:  
 9 25 ..... \$ 348,368  
 9 26 ..... FTEs 8.00

General Fund appropriation to the Office of Drug Control Policy.

DETAIL: This is a decrease of \$9,498 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

9 27 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is  
 9 28 appropriated from the general fund of the state to the  
 9 29 department of human rights for the fiscal year beginning July  
 9 30 1, 2009, and ending June 30, 2010, the following amounts, or  
 9 31 so much thereof as is necessary, to be used for the purposes  
 9 32 designated:

9 33 1. CENTRAL ADMINISTRATION DIVISION  
 9 34 For salaries, support, maintenance, and miscellaneous  
 9 35 purposes, and for not more than the following full=time

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

PG	LN	House File 809	Explanation
10	1	equivalent positions:	DETAIL: This is a decrease of \$52,310 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
10	2	..... \$ 306,777	
10	3	..... FTEs 7.00	
10	4	2. DEAF SERVICES DIVISION	General Fund appropriation to the Deaf Services Division of the Department of Human Rights.
10	5	For salaries, support, maintenance, and miscellaneous	
10	6	purposes, and for not more than the following full=time	DETAIL: This is a decrease of \$46,067 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
10	7	equivalent positions:	
10	8	..... \$ 378,792	
10	9	..... FTEs 6.00	
10	10	3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE	General Fund appropriation to the Status of Iowans of Asian and Pacific Islander Heritage Division of the Department of Human Rights.
10	11	DIVISION	
10	12	For salaries, support, maintenance, and miscellaneous	DETAIL: This is a decrease of \$16,228 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
10	13	purposes, and for not more than the following full=time	
10	14	equivalent positions:	
10	15	..... \$ 133,430	
10	16	..... FTEs 1.00	
10	17	4. PERSONS WITH DISABILITIES DIVISION	General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights.
10	18	For salaries, support, maintenance, and miscellaneous	
10	19	purposes, and for not more than the following full=time	DETAIL: This is a decrease of \$25,324 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
10	20	equivalent positions:	
10	21	..... \$ 208,231	
10	22	..... FTEs 3.20	
10	23	5. LATINO AFFAIRS DIVISION	General Fund appropriation to the Status of Latino Affairs Division of the Department of Human Rights.
10	24	For salaries, support, maintenance, and miscellaneous	
10	25	purposes, and for not more than the following full=time	DETAIL: This is a decrease of \$21,659 and no change in FTE positions compared to the estimated net FY 2009 appropriation.
10	26	equivalent positions:	
10	27	..... \$ 178,100	
10	28	..... FTEs 3.00	
10	29	6. STATUS OF WOMEN DIVISION	General Fund appropriation to the Status of Women Division of the

PG LN	House File 809	Explanation
10 30	For salaries, support, maintenance, and miscellaneous	Department of Human Rights.
10 31	purposes, including the domestic violence and sexual	
10 32	assault-related grants, and for not more than the following	DETAIL: This is a decrease of \$38,416 and an increase of 1.0 FTE
10 33	full-time equivalent positions:	position compared to the estimated net FY 2009 appropriation.
10 34	..... \$ 315,883	
10 35	..... FTEs 4.00	
11 1	7. STATUS OF AFRICAN-AMERICANS DIVISION	General Fund appropriation to the Status of African Americans
11 2	For salaries, support, maintenance, and miscellaneous	Division of the Department of Human Rights.
11 3	purposes, and for not more than the following full-time	
11 4	equivalent positions:	DETAIL: This is a decrease of \$20,284 and no change in FTE
11 5	..... \$ 166,796	positions compared to the estimated net FY 2009 appropriation.
11 6	..... FTEs 2.00	
11 7	8. NATIVE AMERICAN AFFAIRS DIVISION	General Fund appropriation to the Native American Affairs Division of
11 8	For operation costs and travel reimbursement for members of	the Department of Human Rights.
11 9	the commission on Native American affairs:	
11 10	..... \$ 5,352	DETAIL: This is a decrease of \$558 compared to the estimated net
		FY 2009 appropriation.
11 11	9. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION	General Fund appropriation to the Criminal and Juvenile Justice
11 12	For salaries, support, maintenance, and miscellaneous	Planning Division of the Department of Human Rights.
11 13	purposes, and for not more than the following full-time	
11 14	equivalent positions:	DETAIL: This is a decrease of \$173,604 and no change in FTE
11 15	..... \$ 1,427,472	positions compared to the estimated net FY 2009 appropriation.
11 16	..... FTEs 11.18	
11 17	The criminal and juvenile justice planning advisory council	Requires the Criminal and Juvenile Justice Planning Advisory Council
11 18	and the juvenile justice advisory council shall coordinate	and the Juvenile Justice Advisory Council to coordinate efforts in
11 19	their efforts in carrying out their respective duties relative	performing juvenile justice duties.
11 20	to juvenile justice.	
11 21	10. SHARED STAFF	Requires the divisions within the Department of Human Rights to
11 22	The divisions of the department of human rights shall	share staff.
11 23	retain their individual administrators, but shall share staff	

11 24 to the greatest extent possible.

11 25 11. DEPARTMENT STUDY == REPORT

11 26 The department of human rights shall conduct a study to  
 11 27 examine the organization and duties of the department and  
 11 28 whether reorganizing the structure of the department could  
 11 29 provide enhanced services to lowans in a more efficient  
 11 30 manner. The department shall submit a written report to the  
 11 31 general assembly by January 1, 2010, concerning the results of  
 11 32 the study, including its findings and recommendations.

Requires the Department of Human Rights to conduct a study on the reorganization of the Department. Requires the Department to submit a report to the General Assembly by January 1, 2010.

11 33 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is  
 11 34 appropriated from the general fund of the state to the  
 11 35 department of inspections and appeals for the fiscal year  
 12 1 beginning July 1, 2009, and ending June 30, 2010, the  
 12 2 following amounts, or so much thereof as is necessary, for the  
 12 3 purposes designated:

12 4 1. ADMINISTRATION DIVISION

12 5 For salaries, support, maintenance, and miscellaneous  
 12 6 purposes, and for not more than the following full-time  
 12 7 equivalent positions:  
 12 8 ..... \$ 2,005,011  
 12 9 ..... FTEs 39.25

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: This is a decrease of \$243,844 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

12 10 As a condition of receiving funding appropriated in this  
 12 11 subsection, the department shall maintain the targeted small  
 12 12 business certification employee position within the division.

Requires the Department to provide continued funding for the Targeted Small Business (TSB) Certification Employee position.

12 13 2. ADMINISTRATIVE HEARINGS DIVISION

12 14 For salaries, support, maintenance, and miscellaneous  
 12 15 purposes, and for not more than the following full-time  
 12 16 equivalent positions:  
 12 17 ..... \$ 677,317

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: This is a decrease of \$82,373 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

12 18 ..... FTEs 24.00

12 19 3. INVESTIGATIONS DIVISION

General Fund appropriation to the Investigations Division of the DIA.

12 20 For salaries, support, maintenance, and miscellaneous

12 21 purposes, and for not more than the following full-time

DETAIL: This is a decrease of \$176,704 and an increase of 1.00 FTE position compared to the estimated net FY 2009 appropriation.

12 22 equivalent positions:

12 23 ..... \$ 1,452,962

12 24 ..... FTEs 50.00

12 25 4. HEALTH FACILITIES DIVISION

General Fund appropriation to the Health Facilities Division of the DIA.

12 26 For salaries, support, maintenance, and miscellaneous

12 27 purposes, and for not more than the following full-time

DETAIL: This is a decrease of \$271,859 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

12 28 equivalent positions:

12 29 ..... \$ 2,235,383

12 30 ..... FTEs 140.75

12 31 5. EMPLOYMENT APPEAL BOARD

General Fund appropriation to the Employment Appeal Board.

12 32 For salaries, support, maintenance, and miscellaneous

12 33 purposes, and for not more than the following full-time

DETAIL: This is a decrease of \$6,259 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

12 34 equivalent positions:

12 35 ..... \$ 51,465

13 1 ..... FTEs 15.00

13 2 The employment appeal board shall be reimbursed by the  
 13 3 labor services division of the department of workforce  
 13 4 development for all costs associated with hearings conducted  
 13 5 under chapter 91C, related to contractor registration. The  
 13 6 board may expend, in addition to the amount appropriated under  
 13 7 this subsection, additional amounts as are directly billable  
 13 8 to the labor services division under this subsection and to  
 13 9 retain the additional full-time equivalent positions as needed  
 13 10 to conduct hearings required pursuant to chapter 91C.

Permits the Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

13 11 6. CHILD ADVOCACY BOARD

General Fund appropriation to the Child Advocacy Board.

13 12 For foster care review and the court appointed special  
 13 13 advocate program, including salaries, support, maintenance,  
 13 14 and miscellaneous purposes, and for not more than the  
 13 15 following full-time equivalent positions:  
 13 16 ..... \$ 2,920,367  
 13 17 ..... FTEs 45.12

DETAIL: This is an increase of \$59,730 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

13 18 a. The department of human services, in coordination with  
 13 19 the child advocacy board and the department of inspections and  
 13 20 appeals, shall submit an application for funding available  
 13 21 pursuant to Title IV-E of the federal Social Security Act for  
 13 22 claims for child advocacy board administrative review costs.

Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs.

13 23 b. The court appointed special advocate program shall  
 13 24 investigate and develop opportunities for expanding fund=  
 13 25 raising for the program.

Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.

13 26 c. Administrative costs charged by the department of  
 13 27 inspections and appeals for items funded under this subsection  
 13 28 shall not exceed 4 percent of the amount appropriated in this  
 13 29 subsection.

Limits the administrative costs that the DIA can charge the Board to 4.00% of the funds appropriated. The maximum limit is \$116,815.

13 30 d. Notwithstanding any provision of sections 237.18 and  
 13 31 237.20 to the contrary, the child advocacy board may establish  
 13 32 up to six pilot projects using alternative policies to guide  
 13 33 the selection of cases and the procedures used by local  
 13 34 citizen foster care review boards as they review cases of  
 13 35 children who received or are receiving foster care or other  
 14 1 out-of-home placement services while under the supervision of  
 14 2 the department of human services. Policies to guide the pilot  
 14 3 project case selection, review time frames and reporting  
 14 4 formats shall be approved by the department of human services,  
 14 5 state court administrator, and the chief judge of any judicial  
 14 6 district in which a pilot project is to be implemented. The  
 14 7 child advocacy board shall report to the governor and general

CODE: Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the processes and procedures by local citizen foster care review boards. Requires a report of the Board's progress to be submitted to the Governor and the General Assembly by January 1, 2010.

14 8 assembly by January 1, 2010, on the progress of any new  
14 9 approaches and their impact on efficiencies and case outcomes.

14 10 Sec. 13. RACING AND GAMING COMMISSION.

14 11 1. RACETRACK REGULATION

14 12 There is appropriated from the general fund of the state to  
14 13 the racing and gaming commission of the department of  
14 14 inspections and appeals for the fiscal year beginning July 1,  
14 15 2009, and ending June 30, 2010, the following amount, or so  
14 16 much thereof as is necessary, to be used for the purposes  
14 17 designated:

14 18 For salaries, support, maintenance, and miscellaneous  
14 19 purposes for the regulation of pari-mutuel racetracks, and for  
14 20 not more than the following full-time equivalent positions:

14 21 ..... \$ 2,653,308

14 22 ..... FTEs 28.53

General Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

DETAIL: This is a decrease of \$277,274 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

FISCAL IMPACT: The regulatory costs of racetracks are reimbursed by the pari-mutuel establishments and the receipts are deposited in the General Fund. A reduction to the Commission's appropriation reduces the billable expenditures and receipts to the General Fund. The appropriation reduction in this Bill will reduce General Fund receipts by \$277,274.

14 23 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

14 24 There is appropriated from the general fund of the state to  
14 25 the racing and gaming commission of the department of  
14 26 inspections and appeals for the fiscal year beginning July 1,  
14 27 2009, and ending June 30, 2010, the following amount, or so  
14 28 much thereof as is necessary, to be used for the purposes  
14 29 designated:

14 30 For salaries, support, maintenance, and miscellaneous  
14 31 purposes for administration and enforcement of the excursion  
14 32 boat gambling and gambling structure laws, and for not more  
14 33 than the following full-time equivalent positions:

14 34 ..... \$ 3,050,753

14 35 ..... FTEs 42.22

General Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats.

DETAIL: This is a decrease of \$321,316 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

FISCAL IMPACT: The regulatory costs of riverboats are reimbursed by the riverboat establishments and the receipts are deposited in the General Fund. A reduction to the Commission's appropriation reduces the billable expenditures and receipts to the General Fund. The appropriation reduction in this Bill will reduce General Fund receipts by \$321,316.

15 1 Sec. 14. ROAD USE TAX FUND APPROPRIATION == DEPARTMENT OF  
15 2 INSPECTIONS AND APPEALS. There is appropriated from the road  
15 3 use tax fund to the administrative hearings division of the

Road Use Tax Fund appropriation to the Administrative Hearings Division of the Department of Inspections and Appeals.

15 4 department of inspections and appeals for the fiscal year  
 15 5 beginning July 1, 2009, and ending June 30, 2010, the  
 15 6 following amount, or so much thereof as is necessary, for the  
 15 7 purposes designated:  
 15 8 For salaries, support, maintenance, and miscellaneous  
 15 9 purposes:  
 15 10 ..... \$ 1,623,897

DETAIL: Maintains the current level of funding. The funds are used to cover costs associated with administrative hearings related to driver license revocations.

15 11 Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated  
 15 12 from the general fund of the state to the department of  
 15 13 management for the fiscal year beginning July 1, 2009, and  
 15 14 ending June 30, 2010, the following amounts, or so much  
 15 15 thereof as is necessary, to be used for the purposes  
 15 16 designated:  
 15 17 1. For salaries, support, maintenance, and miscellaneous  
 15 18 purposes, and for not more than the following full-time  
 15 19 equivalent positions:  
 15 20 ..... \$ 2,811,511  
 15 21 ..... FTEs 36.50

General Fund appropriation to the Department of Management.

DETAIL: This is a decrease of \$442,109 and 1.00 FTE position compared to the estimated net FY 2009 appropriation. The reduction of 1.00 FTE position is associated with the repeal of the Grants Enterprise Management Office in Division III of this Bill. This position was funded with \$160,000 in indirect cost recovery reimbursements that are otherwise deposited in the General Fund. The purpose of the Office is to develop and administer a system to track, identify, advocate for, and coordinate non-state grants.

15 22 Of the moneys appropriated in this subsection, the  
 15 23 department shall use a portion for enterprise resource  
 15 24 planning, providing for a salary model administrator,  
 15 25 conducting performance audits, and for the department's LEAN  
 15 26 process.

Requires the DOM to maintain positions for certain programs operated within the Department.

15 27 2. For establishing a searchable budget and tax rate  
 15 28 database and website, if enacted by the 2009 Session of the  
 15 29 Eighty-third General Assembly:  
 15 30 ..... \$ 5,000

Appropriates \$5,000 for a searchable budget database and website if legislation is enacted requiring the Department to establish the database and website.

15 31 3. For transfer to the open meetings, public records, and  
 15 32 privacy advisory committee, if enacted by the 2009 Session of  
 15 33 the Eighty-third General Assembly, for expenses for meetings  
 15 34 of the advisory committee:

Appropriates \$5,500 for open meetings, public records, privacy advisory committee if legislation is enacted requiring the Department to establish the committee.



15 35 ..... \$ 5,500

16 1 Sec. 16. ROAD USE TAX APPROPRIATION. There is  
 16 2 appropriated from the road use tax fund to the department of  
 16 3 management for the fiscal year beginning July 1, 2009, and  
 16 4 ending June 30, 2010, the following amount, or so much thereof  
 16 5 as is necessary, to be used for the purposes designated:  
 16 6 For salaries, support, maintenance, and miscellaneous  
 16 7 purposes:  
 16 8 ..... \$ 56,000

Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation.

DETAIL: Maintains the current level of funding.

16 9 Sec. 17. DEPARTMENT OF REVENUE. There is appropriated  
 16 10 from the general fund of the state to the department of  
 16 11 revenue for the fiscal year beginning July 1, 2009, and ending  
 16 12 June 30, 2010, the following amounts, or so much thereof as is  
 16 13 necessary, to be used for the purposes designated:  
 16 14 For salaries, support, maintenance, and miscellaneous  
 16 15 purposes, and for not more than the following full-time  
 16 16 equivalent positions:  
 16 17 ..... \$ 22,754,688  
 16 18 ..... FTEs 400.00

General Fund appropriation to the Department of Revenue.

DETAIL: This is a decrease of \$3,577,608 and an increase of 0.99 FTE position compared to the estimated net FY 2009 appropriation.

16 19 Of the funds appropriated pursuant to this section,  
 16 20 \$400,000 shall be used to pay the direct costs of compliance  
 16 21 related to the collection and distribution of local sales and  
 16 22 services taxes imposed pursuant to chapters 423B and 423E.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes.

16 23 The director of revenue shall prepare and issue a state  
 16 24 appraisal manual and the revisions to the state appraisal  
 16 25 manual as provided in section 421.17, subsection 17, without  
 16 26 cost to a city or county.

Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

16 27 Sec. 18. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is  
 16 28 appropriated from the motor fuel tax fund created by section

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use

16 29 452A.77 to the department of revenue for the fiscal year  
 16 30 beginning July 1, 2009, and ending June 30, 2010, the  
 16 31 following amount, or so much thereof as is necessary, to be  
 16 32 used for the purposes designated:  
 16 33 For salaries, support, maintenance, and miscellaneous  
 16 34 purposes for administration and enforcement of the provisions  
 16 35 of chapter 452A and the motor vehicle use tax program:  
 17 1 ..... \$ 1,305,775

Tax Program.

DETAIL: Maintains current level of funding.

17 2 Sec. 19. SECRETARY OF STATE. There is appropriated from  
 17 3 the general fund of the state to the office of the secretary  
 17 4 of state for the fiscal year beginning July 1, 2009, and  
 17 5 ending June 30, 2010, the following amounts, or so much  
 17 6 thereof as is necessary, to be used for the purposes  
 17 7 designated:  
 17 8 For salaries, support, maintenance, and miscellaneous  
 17 9 purposes, and for not more than the following full-time  
 17 10 equivalent positions:  
 17 11 ..... \$ 3,217,317  
 17 12 ..... FTEs 44.00

General Fund appropriation to the Office of the Secretary of State.

DETAIL: This is a decrease of \$284,328 and an increase of 2.00 FTE positions compared to the estimated net FY 2009 appropriation. In prior years the offices of Administration and Elections and Business Services were separate appropriations. This Bill combines the appropriations of both offices into a single appropriation.

17 13 The state department or state agency which provides data  
 17 14 processing services to support voter registration file  
 17 15 maintenance and storage shall provide those services without  
 17 16 charge.

Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance.

17 17 Sec. 20. SECRETARY OF STATE FILING FEES REFUND.  
 17 18 Notwithstanding the obligation to collect fees pursuant to the  
 17 19 provisions of section 490.122, subsection 1, paragraphs "a"  
 17 20 and "s", and section 504.113, subsection 1, paragraphs "a",  
 17 21 "c", "d", "j", "k", "l", and "m", for the fiscal year  
 17 22 beginning July 1, 2009, and ending June 30, 2010, the  
 17 23 secretary of state may refund these fees to the filer pursuant  
 17 24 to rules established by the secretary of state. The decision  
 17 25 of the secretary of state not to issue a refund under rules

CODE: Permits the Office of the Secretary of State to refund fees if a filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.

17 26 established by the secretary of state is final and not subject  
 17 27 to review pursuant to the provisions of the Iowa  
 17 28 administrative procedure Act, chapter 17A.

17 29 Sec. 21. TREASURER. There is appropriated from the  
 17 30 general fund of the state to the office of treasurer of state  
 17 31 for the fiscal year beginning July 1, 2009, and ending June  
 17 32 30, 2010, the following amount, or so much thereof as is  
 17 33 necessary, to be used for the purposes designated:  
 17 34 For salaries, support, maintenance, and miscellaneous  
 17 35 purposes, and for not more than the following full-time  
 18 1 equivalent positions:  
 18 2 ..... \$ 949,210  
 18 3 ..... FTEs 28.80

General Fund appropriation to the Office of the Treasurer of State.

This is a decrease of \$115,441 and no change in FTE positions compared to the estimated net FY 2009 appropriation.

18 4 The office of treasurer of state shall supply clerical and  
 18 5 secretarial support for the executive council.

Requires the Treasurer of State to provide clerical support and secretarial support to the Executive Council.

18 6 Sec. 22. ROAD USE TAX APPROPRIATION. There is  
 18 7 appropriated from the road use tax fund to the office of  
 18 8 treasurer of state for the fiscal year beginning July 1, 2009,  
 18 9 and ending June 30, 2010, the following amount, or so much  
 18 10 thereof as necessary, to be used for the purposes designated:  
 18 11 For enterprise resource management costs related to the  
 18 12 distribution of road use tax funds:  
 18 13 ..... \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by DAS for I/3 System costs related to the administration of the Road Use Tax Fund.

18 14 Sec. 23. IPERS == GENERAL OFFICE. There is appropriated  
 18 15 from the Iowa public employees' retirement system fund to the  
 18 16 Iowa public employees' retirement system for the fiscal year  
 18 17 beginning July 1, 2009, and ending June 30, 2010, the  
 18 18 following amount, or so much thereof as is necessary, to be  
 18 19 used for the purposes designated:  
 18 20 For salaries, support, maintenance, and other operational  
 18 21 purposes to pay the costs of the Iowa public employees'

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the IPERS for administration of the System.

DETAIL: This is an increase of \$156,817 and no change in FTE positions compared to the estimated net FY 2009 IPERS Fund appropriation to cover cost increases for technology services relating to the I/3 System.

18 22 retirement system, and for not more than the following full=  
 18 23 time equivalent positions:  
 18 24 ..... \$ 18,001,480  
 18 25 ..... FTEs 95.13

18 26 Sec. 24. REBUILD IOWA OFFICE. There is appropriated from  
 18 27 the general fund of the state to the rebuild Iowa office for  
 18 28 the fiscal year beginning July 1, 2009, and ending June 30,  
 18 29 2010, the following amount, or so much thereof as is  
 18 30 necessary, to be used for the purposes designated:  
 18 31 For salaries, support, maintenance, miscellaneous purposes,  
 18 32 and for not more than the following full=time equivalent  
 18 33 positions:  
 18 34 ..... \$ 198,277  
 18 35 ..... FTEs 12.00

19 1 It is the intent of the general assembly that,  
 19 2 pursuant to 2009 Iowa Acts, House File 64, the rebuild  
 19 3 Iowa office shall be repealed effective June 30, 2011,  
 19 4 and shall not receive an appropriation from the  
 19 5 general fund of the state after that date.

19 6 Sec. 25. STATE EMPLOYEE POSITIONS. The director of a  
 19 7 department or state agency to which appropriations are made  
 19 8 pursuant to the provisions of this Act shall implement  
 19 9 cost=saving strategies designed to prevent, to the extent  
 19 10 possible, permanent layoffs of state employees within that  
 19 11 department or state agency.

19 12 DIVISION II  
 19 13 MISCELLANEOUS PROVISIONS

General Fund appropriation to the Rebuild Iowa Office (RIO).

DETAIL: This is a new appropriation. The RIO was established through Executive Order 7. The purpose of the Office is to coordinate State activities concerning the rebuilding effort following the most recent series of natural disasters in Iowa. For FY 2010, the total budget for the Office is estimated at \$2,248,000. This includes \$2,050,000 in federal funds and \$198,277 in State funds. The Office is currently using eight positions that are on loan from other State agencies and 11 positions on contract from Merit Resources. This Bill authorizes a total of 12.00 FTE positions. This includes permanently moving seven of the eight State positions to the Office and converting five of the 11 Merit Resources to State employees.

Specifies the intent of the General Assembly to repeal the Rebuild Iowa Office on June 30, 2011.

Directs the State agencies receiving appropriations in this Bill to implement cost-savings strategies that prevent, to the extent possible, the permanent layoff of State employees.

19 14 Sec. 26. Section 8A.454, subsection 4, Code 2009, is  
 19 15 amended to read as follows:  
 19 16 4. This section is repealed July 1, ~~2009~~ 2010 .

CODE: Extends the repeal date of the Health Insurance Administration Fund from July 1, 2009, to July 1, 2010.

DETAIL: The Fund is used to cover health insurance program administration costs through a monthly (per contract) administrative charge assessed by DAS on all health insurance plans administered by the Department in which the contract holder has a State employer to pay the charge. The amount of the administrative charge is established by the General Assembly. The Department collects the administrative fee from each department utilizing the centralized payroll system and deposits the proceeds in the Fund.

19 17 Sec. 27. 2008 Iowa Acts, chapter 1176, section 5,  
 19 18 subsection 1, is amended to read as follows:  
 19 19 1. If any federal funding is received for the same or  
 19 20 similar purposes authorized in section 47.10, as enacted by  
 19 21 this Act, of the amount appropriated in this section, \$61,000  
 19 22 is allocated for matching such federal funding ~~, and an amount~~  
 19 23 ~~equal to the federal funding received shall revert from the~~  
 19 24 ~~amount appropriated to the rebuild Iowa infrastructure fund at~~  
 19 25 ~~the end of the fiscal year .~~

CODE: Eliminates a requirement for the Secretary of State to revert federal funds received for the purchase of optical scan voting systems to the Rebuild Iowa Infrastructure Fund (RIIF).

DETAIL: Senate File 2347 (Optical Scan Voting System Act) provided an FY 2008 supplemental appropriation of \$4,900,880 from the RIIF to the Secretary of State for the purchase and distribution of optical scan voting systems to counties. The Act required the Secretary of State to revert any federal funds received to the RIIF. The Secretary of State received \$1,168,000 from the Help America Vote Act (HAVA) in the current fiscal year. The amended language in this Bill will allow the Secretary of State to fund the maintenance costs associated with the statewide voter registration system (IVOTERS). The annual maintenance cost of the System is approximately \$950,000.

19 26 Sec. 28. EFFECTIVE DATES == RETROACTIVE APPLICABILITY.

19 27 1. The section of this division of this Act amending  
 19 28 section 8A.454, being deemed of immediate importance, takes  
 19 29 effect upon enactment.

Specifies that Section 26 of this Bill is effective on enactment.

DETAIL: Section 26 changes the repeal date of the Health Insurance Administration Fund.

19 30 2. The section of this division of this Act amending 2008  
 19 31 Iowa Acts, chapter 1176, section 5, subsection 1, being deemed  
 19 32 of immediate importance, takes effect upon enactment and is

Specifies that Section 27 of this Bill is effective retroactively to April 1, 2008.

19 33 retroactively applicable to federal funding received on and  
19 34 after April 1, 2008.

DETAIL: Section 27 eliminates a requirement for the Secretary of State to revert federal funds.

19 35 DIVISION III

20 1 GRANTS MANAGEMENT

20 2 Sec. 29. Section 8.7, Code 2009, is amended to read as  
20 3 follows:  
20 4 8.7 REPORTING OF GIFTS, ~~AND BEQUESTS~~, AND GRANTS RECEIVED.  
20 5 All gifts, ~~and bequests~~, and grants received by a  
20 6 department or accepted by the governor on behalf of the state  
20 7 shall be reported to the Iowa ethics and campaign disclosure  
20 8 board and the government oversight committees. The ethics and  
20 9 campaign disclosure board shall, by January 31 of each year,  
20 10 submit to the fiscal services division of the legislative  
20 11 services agency a written report listing all gifts, ~~and~~  
20 12 bequests, and grants received during the previous calendar  
20 13 year with a value over one thousand dollars and the purpose  
20 14 for each such gift, ~~or bequest~~, or grant. The submission  
20 15 shall also include a listing of all gifts, ~~and bequests~~, and  
20 16 grants received by a department from a person if the  
20 17 cumulative value of all gifts, ~~and bequests~~, and grants  
20 18 received by the department from the person during the previous  
20 19 calendar year exceeds one thousand dollars, and the ethics and  
20 20 campaign disclosure board shall include, if available, the  
20 21 purpose for each such gift, ~~or bequest~~, or grant. However,  
20 22 the reports on gifts, ~~or bequests~~, or grants filed by the  
20 23 state board of regents pursuant to section 8.44 shall be  
20 24 deemed sufficient to comply with the requirements of this  
20 25 section.

Requires agencies to report all grants received or accepted by the Governor to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: In FY 2009, all grants were required to be reported to the Office of Grants Enterprise Management in the Department of Management.

20 26 Sec. 30. Section 8.11, subsection 3, Code 2009, is amended  
20 27 by striking the subsection.

CODE: Repeals responsibilities associated with the Office of Grants Enterprise Management (GEMS) relating to the distribution of minority impact statements.

20 28 Sec. 31. Section 8A.505, subsection 2, Code 2009, is  
20 29 amended by striking the subsection.

CODE: Repeals the funding for the GEMS Office.

DETAIL: Section 8A.505(2), Code of Iowa, appropriates \$160,000 to the GEMS Office from indirect cost recovery reimbursements that are otherwise deposited in the General Fund.

FISCAL IMPACT: The repeal of this provision will increase General Fund receipts by \$160,000 for FY 2010.

20 30 Sec. 32. Section 68B.32, subsection 1, Code 2009, is  
20 31 amended to read as follows:  
20 32 1. An Iowa ethics and campaign disclosure board is  
20 33 established as an independent agency. The board shall  
20 34 administer this chapter and set standards for, investigate  
20 35 complaints relating to, and monitor the ethics of officials,  
21 1 employees, lobbyists, and candidates for office in the  
21 2 executive branch of state government. The board shall  
21 3 administer and set standards for, investigate complaints  
21 4 relating to, and monitor the campaign finance practices of  
21 5 candidates for public office. The board shall administer and  
21 6 establish standards for, investigate complaints relating to,  
21 7 and monitor the reporting of gifts ~~, and bequests~~ , and grants  
21 8 under section 8.7. The board shall consist of six members and  
21 9 shall be balanced as to political affiliation as provided in  
21 10 section 69.16. The members shall be appointed by the  
21 11 governor, subject to confirmation by the senate.

CODE: Conforming change for the reporting of grants to the Iowa Ethics and Campaign Disclosure Board.

21 12 Sec. 33. Section 68B.32A, subsection 5, Code 2009, is  
21 13 amended to read as follows:  
21 14 5. Receive and file registration and reports from  
21 15 lobbyists of the executive branch of state government, client  
21 16 disclosure from clients of lobbyists of the executive branch  
21 17 of state government, personal financial disclosure information  
21 18 from officials and employees in the executive branch of state  
21 19 government who are required to file personal financial  
21 20 disclosure information under this chapter, and gift ~~, and~~  
21 21 bequest , and grant disclosure information pursuant to section

CODE: Conforming change for the reporting of grants to the Iowa Ethics and Campaign Disclosure Board.

21 22 8.7. The board, upon its own motion, may initiate action and  
21 23 conduct a hearing relating to reporting requirements under  
21 24 this chapter or section 8.7.

21 25 Sec. 34. Sections 8.9 and 8.10, Code 2009, are repealed.

CODE: Repeals the Office of Grants Enterprise Management (GEMS).

DETAIL: The GEMS Office is currently housed in the Department of Management. The purpose of the Office is to develop and administer a system to track, identify, advocate for, and coordinate nonstate grants.

21 26 DIVISION IV

21 27 TREASURER OF STATE PROVISIONS

21 28 Sec. 35. NEW SECTION . 12.9 EMPLOYEE CLASSIFICATIONS.

21 29 In addition to public employees listed in section 20.4,  
21 30 public employees of the treasurer of state who hold positions  
21 31 that are classified in the administrative assistant series and  
21 32 executive officer series are excluded from chapter 20.

CODE: Exempts certain positions within the Office of State Treasurer from collective bargaining provisions.

21 33 Sec. 36. Section 556.17, subsections 1 and 2, Code 2009,  
21 34 are amended to read as follows:

21 35 1. All abandoned property other than money delivered to  
22 1 the treasurer of state under this chapter which remains  
22 2 unclaimed one year after the delivery to the treasurer may be  
22 3 sold to the highest bidder at public sale in any city in the  
22 4 ~~state~~ in a manner that affords in the treasurer's judgment the  
22 5 most favorable market for the property involved. The  
22 6 treasurer of state may decline the highest bid and reoffer the  
22 7 property for sale if the treasurer considers the price bid  
22 8 insufficient. The treasurer need not offer any property for  
22 9 sale if, in the treasurer's opinion, the probable cost of sale  
22 10 exceeds the value of the property. The treasurer may order  
22 11 destruction of the property when the treasurer has determined

CODE: Allows the Treasurer of State to sell abandoned property through the internet and allows the Treasurer to provide notice of the sale on the Treasurer's website at least seven days prior to sale in lieu of providing notice through a publication.



22 12 that the probable cost of offering the property for sale  
22 13 exceeds the value of the property. If the treasurer  
22 14 determines that the property delivered does not have any  
22 15 substantial commercial value, the treasurer may destroy or  
22 16 otherwise dispose of the property at any time. An action or  
22 17 proceeding may not be maintained against the treasurer or any  
22 18 officer or against the holder for or on account of an act the  
22 19 treasurer made under this section, except for intentional  
22 20 misconduct or malfeasance.  
22 21 2. a. Any sale held or destruction ordered under this  
22 22 section shall be preceded by a single publication of notice of  
22 23 the sale or destruction order at least three weeks in advance  
22 24 of sale or destruction in an English language newspaper of  
22 25 general circulation in the county where the property is to be  
22 26 sold or, for the destruction, in the county from which the  
22 27 property was received, or in an English language newspaper of  
22 28 general circulation in the state.  
22 29 b. If the treasurer holds an internet auction or a sale on  
22 30 the internet, the treasurer may elect to provide notice of the  
22 31 sale or auction on the treasurer's website at least seven days  
22 32 in advance of the sale or auction in lieu of providing notice  
22 33 as otherwise provided in accordance with paragraph "a".

22 34 EXPLANATION

22 35 Division I of this bill relates to and appropriates moneys  
23 1 to various state departments, agencies, and funds for the  
23 2 fiscal year beginning July 1, 2009, and ending June 30, 2010.  
23 3 The division makes appropriations to state departments and  
23 4 agencies including the department of administrative services,  
23 5 auditor of state, Iowa ethics and campaign disclosure board,  
23 6 department of commerce, offices of governor and lieutenant  
23 7 governor, Terrace Hill quarters and drug control policy  
23 8 office, department of human rights, department of inspections  
23 9 and appeals, department of management, Iowa public employees'  
23 10 retirement system, secretary of state, treasurer of state, and  
23 11 department of revenue and the rebuild Iowa office. The  
23 12 division also appropriates funding for the state's membership

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23 13 in the national governors association.  
23 14 Division II makes changes to provisions related to the  
23 15 appropriations made in the bill.  
23 16 Code section 8A.454, concerning the health insurance  
23 17 administration fund, is amended to provide that the Code  
23 18 section is repealed July 1, 2010, instead of July 1, 2009.  
23 19 This provision of the bill takes effect upon enactment.  
23 20 2008 Iowa Acts, chapter 1176, concerning appropriations to  
23 21 the office of the secretary of state for optical scan voting  
23 22 equipment, is amended to provide that if federal funding for  
23 23 this or a similar purpose is received, the secretary of state  
23 24 is not required to revert an amount to the rebuild Iowa  
23 25 infrastructure fund in an amount equal to the federal funding  
23 26 received. This provision takes effect upon enactment and is  
23 27 retroactively applicable to April 1, 2008.  
23 28 Division III of the bill eliminates the grants enterprise  
23 29 management office in the department of management and provides  
23 30 that grants received by the state shall instead be reported to  
23 31 the Iowa ethics and campaign disclosure board.  
23 32 Division IV of the bill concerns the treasurer of state.  
23 33 New Code section 12.9 provides that employees of the  
23 34 treasurer of state who hold positions that are classified in  
23 35 the administrative assistant series and executive officer  
24 1 series are excluded from the provisions of Code chapter 20  
24 2 relative to public sector collective bargaining.  
24 3 Code section 556.17 is amended to allow the treasurer to  
24 4 sell abandoned property in any manner that affords, in the  
24 5 treasurer's judgment, the most favorable market for the  
24 6 property involved. The Code section is also amended to  
24 7 provide that if the treasurer determines to sell the property  
24 8 on the internet by sale or auction, the treasurer may satisfy  
24 9 the notice requirements by posting a notice on the treasurer's  
24 10 website at least seven days in advance of the sale or auction.  
24 11 LSB 1000HV 83  
24 12 ec/tm:jp/24

## Summary Data

### General Fund

	Actual FY 2008	Estimated Net FY 2009	House Approp FY 2010	House Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	\$ 95,849,847	\$ 97,529,560	\$ 85,942,368	\$ -11,587,192	
<b>Grand Total</b>	<u>\$ 95,849,847</u>	<u>\$ 97,529,560</u>	<u>\$ 85,942,368</u>	<u>\$ -11,587,192</u>	

# Administration and Regulation

## General Fund

	Actual FY 2008	Estimated Net FY 2009	House Approp FY 2010	House Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<b><u>Administrative Services, Dept. of</u></b>					
<b>Administrative Services</b>					
Administrative Services, Dept.	\$ 6,469,186	\$ 6,316,905	\$ 5,349,232	\$ -967,673	PG 1 LN 3
Utilities	3,824,800	3,643,197	3,517,432	-125,765	PG 1 LN 14
Shuttle Service	120,000	0	0	0	
<b>Total Administrative Services, Dept. of</b>	<b>\$ 10,413,986</b>	<b>\$ 9,960,102</b>	<b>\$ 8,866,664</b>	<b>\$ -1,093,438</b>	
<b><u>Auditor of State</u></b>					
<b>Auditor Of State</b>					
Auditor of State - General Office	\$ 1,249,178	\$ 1,233,691	\$ 905,468	\$ -328,223	PG 3 LN 33
<b>Total Auditor of State</b>	<b>\$ 1,249,178</b>	<b>\$ 1,233,691</b>	<b>\$ 905,468</b>	<b>\$ -328,223</b>	
<b><u>Ethics and Campaign Disclosure</u></b>					
<b>Campaign Finance Disclosure</b>					
Ethics & Campaign Disclosure Board	\$ 532,122	\$ 537,256	\$ 523,000	\$ -14,256	PG 5 LN 2
<b>Total Ethics and Campaign Disclosure</b>	<b>\$ 532,122</b>	<b>\$ 537,256</b>	<b>\$ 523,000</b>	<b>\$ -14,256</b>	
<b><u>Commerce, Dept. of</u></b>					
<b>Alcoholic Beverages</b>					
Alcoholic Beverages Operations	\$ 2,079,509	\$ 2,080,358	\$ 2,007,160	\$ -73,198	PG 5 LN 18
<b>Banking Division</b>					
Banking Division	\$ 8,200,316	\$ 8,662,670	\$ 8,063,060	\$ -599,610	PG 5 LN 24
<b>Professional Licensing and Reg.</b>					
Professional Licensing Bureau	\$ 945,982	\$ 933,521	\$ 900,553	\$ -32,968	PG 5 LN 30
<b>Credit Union Division</b>					
Credit Union Division	\$ 1,671,740	\$ 1,727,995	\$ 1,608,388	\$ -119,607	PG 5 LN 35
<b>Insurance Division</b>					
Insurance Division	\$ 4,857,123	\$ 4,881,216	\$ 4,711,954	\$ -169,262	PG 6 LN 6
<b>Utilities Division</b>					
Utilities Division	\$ 7,573,402	\$ 7,795,527	\$ 7,255,940	\$ -539,587	PG 6 LN 33

# Administration and Regulation

## General Fund

	Actual FY 2008	Estimated Net FY 2009	House Approp FY 2010	House Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<b>Insurance Division</b>					
Senior Health Insurance Information Program	\$ 0	\$ 59,100	\$ 52,253	\$ -6,847	PG 6 LN 12
Health Insurance Oversight	0	78,800	0	-78,800	
<b>Total Insurance Division</b>	<b>\$ 0</b>	<b>\$ 137,900</b>	<b>\$ 52,253</b>	<b>\$ -85,647</b>	
<b>Total Commerce, Dept. of</b>	<b>\$ 25,328,072</b>	<b>\$ 26,219,187</b>	<b>\$ 24,599,308</b>	<b>\$ -1,619,879</b>	
<b><u>Governor</u></b>					
<b>Governor's Office</b>					
Governor/Lt. Governor's Office	\$ 2,224,462	\$ 2,534,982	\$ 1,893,857	\$ -641,125	PG 8 LN 13
Terrace Hill Quarters	492,593	515,367	438,101	-77,266	PG 8 LN 26
Administrative Rules Coordinator	158,873	175,552	141,297	-34,255	PG 8 LN 32
National Governor's Association	80,600	80,600	70,783	-9,817	PG 9 LN 4
State-Federal Relations	131,222	141,235	46,620	-94,615	PG 9 LN 8
<b>Total Governor</b>	<b>\$ 3,087,750</b>	<b>\$ 3,447,736</b>	<b>\$ 2,590,658</b>	<b>\$ -857,078</b>	
<b><u>Governor's Office of Drug Control Policy</u></b>					
<b>Office of Drug Control Policy</b>					
Drug Policy Coordinator	\$ 346,731	\$ 357,866	\$ 348,368	\$ -9,498	PG 9 LN 20
Drug Task Forces	1,400,000	1,729,812	0	-1,729,812	
<b>Total Governor's Office of Drug Control Policy</b>	<b>\$ 1,746,731</b>	<b>\$ 2,087,678</b>	<b>\$ 348,368</b>	<b>\$ -1,739,310</b>	
<b><u>Human Rights, Dept. of</u></b>					
<b>Human Rights, Department of</b>					
Human Rights Administration	\$ 356,535	\$ 359,087	\$ 306,777	\$ -52,310	PG 9 LN 33
Deaf Services	413,700	424,859	378,792	-46,067	PG 10 LN 4
Asian and Pacific Islanders	127,093	149,658	133,430	-16,228	PG 10 LN 10
Persons with Disabilities	206,221	233,555	208,231	-25,324	PG 10 LN 17
Latino Affairs	191,035	199,759	178,100	-21,659	PG 10 LN 23
Status of Women	353,203	354,299	315,883	-38,416	PG 10 LN 29
Status of African Americans	372,066	187,080	166,796	-20,284	PG 11 LN 1
Criminal & Juvenile Justice	1,587,333	1,601,076	1,427,472	-173,604	PG 11 LN 11
Development, Assessment & Resolution Program	0	9,850	0	-9,850	
Status of Native Americans	0	5,910	5,352	-558	PG 11 LN 7
<b>Total Human Rights, Dept. of</b>	<b>\$ 3,607,186</b>	<b>\$ 3,525,133</b>	<b>\$ 3,120,833</b>	<b>\$ -404,300</b>	

# Administration and Regulation

## General Fund

	Actual FY 2008	Estimated Net FY 2009	House Approp FY 2010	House Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<b><u>Inspections &amp; Appeals, Dept. of</u></b>					
<b>Inspections and Appeals, Dept. of</b>					
Administration Division	\$ 2,209,075	\$ 2,248,855	\$ 2,005,011	\$ -243,844	PG 12 LN 4
Administrative Hearings Division	708,962	759,690	677,317	-82,373	PG 12 LN 13
Investigations Division	1,599,591	1,629,666	1,452,962	-176,704	PG 12 LN 19
Health Facilities Division	2,498,437	2,507,242	2,235,383	-271,859	PG 12 LN 25
Employment Appeal Board	58,117	57,724	51,465	-6,259	PG 12 LN 31
Child Advocacy Board	2,751,058	2,860,637	2,920,367	59,730	PG 13 LN 11
<b>Total Inspections and Appeals, Dept. of</b>	<b>\$ 9,825,240</b>	<b>\$ 10,063,814</b>	<b>\$ 9,342,505</b>	<b>\$ -721,309</b>	
<b>Racing Commission</b>					
Pari-Mutuel Regulation	\$ 2,790,551	\$ 2,930,682	\$ 2,653,308	\$ -277,374	PG 14 LN 11
Riverboat Regulation	3,207,944	3,372,069	3,050,753	-321,316	PG 14 LN 23
<b>Total Racing Commission</b>	<b>\$ 5,998,495</b>	<b>\$ 6,302,751</b>	<b>\$ 5,704,061</b>	<b>\$ -598,690</b>	
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 15,823,735</b>	<b>\$ 16,366,565</b>	<b>\$ 15,046,566</b>	<b>\$ -1,319,999</b>	
<b><u>Management, Dept. of</u></b>					
<b>Management, Dept. of</b>					
Department Operations	\$ 3,178,337	\$ 3,253,620	\$ 2,811,511	\$ -442,109	PG 15 LN 11
Searchable Budget Database	0	0	5,000	5,000	PG 15 LN 27
Open Meetings	0	0	5,500	5,500	PG 15 LN 31
<b>Total Management, Dept. of</b>	<b>\$ 3,178,337</b>	<b>\$ 3,253,620</b>	<b>\$ 2,822,011</b>	<b>\$ -431,609</b>	
<b><u>Revenue, Dept. of</u></b>					
<b>Revenue, Dept. of</b>					
Revenue, Department of	\$ 26,472,699	\$ 26,332,296	\$ 22,754,688	\$ -3,577,608	PG 16 LN 9
<b>Total Revenue, Dept. of</b>	<b>\$ 26,472,699</b>	<b>\$ 26,332,296</b>	<b>\$ 22,754,688</b>	<b>\$ -3,577,608</b>	
<b><u>Secretary of State</u></b>					
<b>Secretary of State</b>					
Admin/Elections/Voter Registration	\$ 1,370,063	\$ 1,515,404	\$ 0	\$ -1,515,404	
Secretary of State-Business Services	2,012,018	1,986,241	0	-1,986,241	
Sec of State Operations	0	0	3,217,317	3,217,317	PG 17 LN 2
<b>Total Secretary of State</b>	<b>\$ 3,382,081</b>	<b>\$ 3,501,645</b>	<b>\$ 3,217,317</b>	<b>\$ -284,328</b>	

# Administration and Regulation

## General Fund

	Actual FY 2008	Estimated Net FY 2009	House Approp FY 2010	House Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<b><u>Treasurer of State</u></b>					
<b>Treasurer of State</b>					
Treasurer - General Office	\$ 1,027,970	\$ 1,064,651	\$ 949,210	\$ -115,441	PG 17 LN 29
<b>Total Treasurer of State</b>	<u>\$ 1,027,970</u>	<u>\$ 1,064,651</u>	<u>\$ 949,210</u>	<u>\$ -115,441</u>	
<b><u>Rebuild Iowa Office</u></b>					
<b>Rebuild Iowa Office</b>					
RIO Operations	\$ 0	\$ 0	\$ 198,277	\$ 198,277	PG 18 LN 26
<b>Total Rebuild Iowa Office</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 198,277</u>	<u>\$ 198,277</u>	
<b>Total Administration and Regulation</b>	<u>\$ 95,849,847</u>	<u>\$ 97,529,560</u>	<u>\$ 85,942,368</u>	<u>\$ -11,587,192</u>	

## Summary Data

### Other Funds

	Actual FY 2008	Estimated Net FY 2009	House Approp FY 2010	House Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	\$ 20,364,286	\$ 21,135,800	\$ 21,142,617	\$ 6,817	
<b>Grand Total</b>	<u>\$ 20,364,286</u>	<u>\$ 21,135,800</u>	<u>\$ 21,142,617</u>	<u>\$ 6,817</u>	



# Administration and Regulation

## Other Funds

	Actual FY 2008	Estimated Net FY 2009	House Approp FY 2010	House Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<b><u>Commerce, Dept. of</u></b>					
Professional Licensing and Reg.					
Housing Improvement Fund_Field Auditor	\$ 0	\$ 62,317	\$ 62,317	\$ 0	PG 8 LN 2
<b>Total Commerce, Dept. of</b>	<b>\$ 0</b>	<b>\$ 62,317</b>	<b>\$ 62,317</b>	<b>\$ 0</b>	
<b><u>Human Rights, Dept. of</u></b>					
Human Rights, Department of					
Division of Community Action Agencies	\$ 0	\$ 150,000	\$ 0	\$ -150,000	
<b>Total Human Rights, Dept. of</b>	<b>\$ 0</b>	<b>\$ 150,000</b>	<b>\$ 0</b>	<b>\$ -150,000</b>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>					
Inspections and Appeals, Dept. of					
DIA-Use Tax/RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	PG 15 LN 1
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 1,623,897</b>	<b>\$ 1,623,897</b>	<b>\$ 1,623,897</b>	<b>\$ 0</b>	
<b><u>Management, Dept. of</u></b>					
Management, Dept. of					
RUTF DOM Operations	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 16 LN 1
<b>Total Management, Dept. of</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	
<b><u>IPERS Administration</u></b>					
IPERS Administration					
IPERS Administration	\$ 17,285,466	\$ 17,844,663	\$ 18,001,480	\$ 156,817	PG 18 LN 14
<b>Total IPERS Administration</b>	<b>\$ 17,285,466</b>	<b>\$ 17,844,663</b>	<b>\$ 18,001,480</b>	<b>\$ 156,817</b>	
<b><u>Revenue, Dept. of</u></b>					
Revenue, Dept. of					
Motor Fuel Tax Admin.-MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 16 LN 27
<b>Total Revenue, Dept. of</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	

# Administration and Regulation

## Other Funds

	Actual FY 2008	Estimated Net FY 2009	House Approp FY 2010	House Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<b><u>Treasurer of State</u></b>					
<b>Treasurer of State</b>					
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	PG 18 LN 6
<b>Total Treasurer of State</b>	<u>\$ 93,148</u>	<u>\$ 93,148</u>	<u>\$ 93,148</u>	<u>\$ 0</u>	
<b>Total Administration and Regulation</b>	<u>\$ 20,364,286</u>	<u>\$ 21,135,800</u>	<u>\$ 21,142,617</u>	<u>\$ 6,817</u>	

## Summary Data

### FTE

	Actual FY 2008	Estimated Net FY 2009	House Approp FY 2010	House Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	1,490.81	1,619.02	1,633.21	14.19	
<b>Grand Total</b>	<b>1,490.81</b>	<b>1,619.02</b>	<b>1,633.21</b>	<b>14.19</b>	

NOTE: The FTE positions in the Estimated Net FY 2009 column reflect the authorized FTE positions from the final legislative action of the FY 2009 Appropriations Act.

# Administration and Regulation

FTE

	Actual FY 2008	Estimated Net FY 2009	House Approp FY 2010	House Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<b><u>Administrative Services, Dept. of</u></b>					
<b>Administrative Services</b>					
Administrative Services, Dept.	101.44	112.08	112.28	0.20	PG 1 LN 3
Utilities	1.58	1.00	1.00	0.00	PG 1 LN 14
<b>Total Administrative Services, Dept. of</b>	<b>103.02</b>	<b>113.08</b>	<b>113.28</b>	<b>0.20</b>	
<b><u>Auditor of State</u></b>					
<b>Auditor Of State</b>					
Auditor of State - General Office	102.10	103.00	103.00	0.00	PG 3 LN 33
<b>Total Auditor of State</b>	<b>102.10</b>	<b>103.00</b>	<b>103.00</b>	<b>0.00</b>	
<b><u>Ethics and Campaign Disclosure</u></b>					
<b>Campaign Finance Disclosure</b>					
Ethics & Campaign Disclosure Board	5.51	6.00	6.00	0.00	PG 5 LN 2
<b>Total Ethics and Campaign Disclosure</b>	<b>5.51</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	
<b><u>Commerce, Dept. of</u></b>					
<b>Alcoholic Beverages</b>					
Alcoholic Beverages Operations	26.49	37.00	37.00	0.00	PG 5 LN 18
<b>Banking Division</b>					
Banking Division	66.32	73.00	73.00	0.00	PG 5 LN 24
<b>Professional Licensing and Reg.</b>					
Professional Licensing Bureau	12.78	16.00	16.00	0.00	PG 5 LN 30
<b>Credit Union Division</b>					
Credit Union Division	16.61	19.00	19.00	0.00	PG 5 LN 35
<b>Insurance Division</b>					
Insurance Division	90.09	101.00	101.00	0.00	PG 6 LN 6
<b>Utilities Division</b>					
Utilities Division	69.96	79.00	79.00	0.00	PG 6 LN 33
<b>Total Commerce, Dept. of</b>	<b>282.24</b>	<b>325.00</b>	<b>325.00</b>	<b>0.00</b>	

# Administration and Regulation

FTE

	Actual FY 2008	Estimated Net FY 2009	House Approp FY 2010	House Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<b><u>Governor</u></b>					
<b>Governor's Office</b>					
Governor/Lt. Governor's Office	20.33	26.25	25.25	-1.00	PG 8 LN 13
Terrace Hill Quarters	9.54	10.00	10.00	0.00	PG 8 LN 26
Administrative Rules Coordinator	3.01	3.00	3.00	0.00	PG 8 LN 32
State-Federal Relations	2.01	2.00	1.00	-1.00	PG 9 LN 8
<b>Total Governor</b>	<b>34.88</b>	<b>41.25</b>	<b>39.25</b>	<b>-2.00</b>	
<b><u>Governor's Office of Drug Control Policy</u></b>					
<b>Office of Drug Control Policy</b>					
Drug Policy Coordinator	6.73	8.00	8.00	0.00	PG 9 LN 20
Drug Task Forces	1.07	0.00	0.00	0.00	
<b>Total Governor's Office of Drug Control Policy</b>	<b>7.80</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	
<b><u>Human Rights, Dept. of</u></b>					
<b>Human Rights, Department of</b>					
Human Rights Administration	6.84	7.00	7.00	0.00	PG 9 LN 33
Deaf Services	4.47	6.00	6.00	0.00	PG 10 LN 4
Asian and Pacific Islanders	1.40	1.00	1.00	0.00	PG 10 LN 10
Persons with Disabilities	2.89	3.20	3.20	0.00	PG 10 LN 17
Latino Affairs	2.97	3.00	3.00	0.00	PG 10 LN 23
Status of Women	2.54	3.00	4.00	1.00	PG 10 LN 29
Status of African Americans	2.67	2.00	2.00	0.00	PG 11 LN 1
Criminal & Juvenile Justice	10.51	11.18	11.18	0.00	PG 11 LN 11
<b>Total Human Rights, Dept. of</b>	<b>34.31</b>	<b>36.38</b>	<b>37.38</b>	<b>1.00</b>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>					
<b>Inspections and Appeals, Dept. of</b>					
Administration Division	39.03	39.25	39.25	0.00	PG 12 LN 4
Administrative Hearings Division	23.26	24.00	24.00	0.00	PG 12 LN 13
Investigations Division	48.02	49.00	50.00	1.00	PG 12 LN 19
Health Facilities Division	127.47	140.75	140.75	0.00	PG 12 LN 25
Employment Appeal Board	13.98	15.00	15.00	0.00	PG 12 LN 31
Child Advocacy Board	39.71	45.12	45.12	0.00	PG 13 LN 11
<b>Total Inspections and Appeals, Dept. of</b>	<b>291.46</b>	<b>313.12</b>	<b>314.12</b>	<b>1.00</b>	

# Administration and Regulation

FTE

	Actual FY 2008	Estimated Net FY 2009	House Approp FY 2010	House Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<b>Racing Commission</b>					
Pari-Mutuel Regulation	25.93	28.53	28.53	0.00	PG 14 LN 11
Riverboat Regulation	37.59	42.22	42.22	0.00	PG 14 LN 23
<b>Total Racing Commission</b>	<u>63.51</u>	<u>70.75</u>	<u>70.75</u>	<u>0.00</u>	
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>354.97</u>	<u>383.87</u>	<u>384.87</u>	<u>1.00</u>	
<b><u>Management, Dept. of</u></b>					
<b>Management, Dept. of</b>					
Department Operations	30.63	37.50	36.50	-1.00	PG 15 LN 11
<b>Total Management, Dept. of</b>	<u>30.63</u>	<u>37.50</u>	<u>36.50</u>	<u>-1.00</u>	
<b><u>IPERS Administration</u></b>					
<b>IPERS Administration</b>					
IPERS Administration	81.93	95.13	95.13	0.00	PG 18 LN 14
<b>Total IPERS Administration</b>	<u>81.93</u>	<u>95.13</u>	<u>95.13</u>	<u>0.00</u>	
<b><u>Revenue, Dept. of</u></b>					
<b>Revenue, Dept. of</b>					
Revenue, Department of	365.68	399.01	400.00	0.99	PG 16 LN 9
Tax Gap Collections	26.97	0.00	0.00	0.00	
<b>Total Revenue, Dept. of</b>	<u>392.65</u>	<u>399.01</u>	<u>400.00</u>	<u>0.99</u>	
<b><u>Secretary of State</u></b>					
<b>Secretary of State</b>					
Admin/Elections/Voter Registration	13.50	17.00	0.00	-17.00	
Secretary of State-Business Services	22.77	25.00	0.00	-25.00	
Sec of State Operations	0.00	0.00	44.00	44.00	PG 17 LN 2
<b>Total Secretary of State</b>	<u>36.27</u>	<u>42.00</u>	<u>44.00</u>	<u>2.00</u>	
<b><u>Treasurer of State</u></b>					
<b>Treasurer of State</b>					
Treasurer - General Office	24.50	28.80	28.80	0.00	PG 17 LN 29
<b>Total Treasurer of State</b>	<u>24.50</u>	<u>28.80</u>	<u>28.80</u>	<u>0.00</u>	

## Administration and Regulation

FTE

	Actual FY 2008	Estimated Net FY 2009	House Approp FY 2010	House Approp vs. Est Net 2009	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Rebuild Iowa Office</u>					
Rebuild Iowa Office					
RIO Operations	0.00	0.00	12.00	12.00	PG 18 LN 26
<b>Total Rebuild Iowa Office</b>	0.00	0.00	12.00	12.00	
<b>Total Administration and Regulation</b>	1,490.81	1,619.02	1,633.21	14.19	